

## 2022-23 Budget - Wisconsin FFA Center Adopted

Wisconsin FFA Center BUDGET 2022-23			
1			<b>2022-23</b>
2	<b>INCOME</b>		<b>Budget</b>
3	Dues		63,945.00
4	WI FFA Center Fee		100,800.00
5	Conference Processing Fees		12,000.00
6	GPR Funding		0.00
7	Annual Reserve Allocation		13,000.00
8	WI FDN Star Mission Spn		3,000.00
9	Donations-Business & Industry		
10	Ag Ed Summit		
9	<b>SUBTOTAL</b>		192,745.00
10	Convention Expenses		-25,000.00
11	<b>TOTAL CENTER INCOME</b>		167,745.00
16			<b>2022-23</b>
17	<b>EXPENSES</b>		<b>Budget</b>
18	Ex. Director Salary		72,720.00
19	Support Staff		35,756.00
20	Contracted Services		2500
21	Hired Help-Projects		2,718.50
22	Accounting		7000
23	Mileage/Auto Expense		3500
24	Dues/Registration		800
25	Depreciation		1200
26	Insurance - WC, Bond, Liability		2000
27	Disability Insurance		1600
28	Miscellaneous/GPR		1100

29	Office Equipment		3500	
30	Office Supplies		800	
31	Website Expense		825	
32	Postage		1100	
33	Rent		4200	
34	Benefits		10,225.50	
35	Traveling Lodging		2200	
36	Meals		800	
37	Tax - FICA/Medicare		9400	
38	Telephone/Internet		3800	
39	<b>TOTAL CENTER EXPENSES</b>		167,745.00	
40	Net income/loss		0	